

# Mayor's Office of HIV Resources



**DENVER**  
THE MILE HIGH CITY

Other sources of HIV/AIDS  
funding

Historical fiscal data

Summary of client-level  
data

# Other Funding Sources

## Local – State - Federal

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None of the funding is “New”

Not all funding is available for direct services for PLWH/A

# Ryan White Part B

## Grantee

Colorado Department of Public Health and Environment

## FY 2007 Award

\$13,360,841 Total award

\$9,527,197 to ADAP & Level I insurance (statewide)

\$3,833,644 Base

## Specific uses

Purchase of medications, operation of AIDS pharmacies and insurance continuation

# Ryan White Title III

## Grantee

Denver Health Medical Center

## Approximate Award

\$700,000 total award

## Specific uses

Early intervention primary care and supportive services to facilitate client outreach and provision of care.

# Ryan White Title IV

## Grantee

Children's Hospital

## Approximate Award

\$800,000 Total award

Region Wide

Approximately 75% of recipients live in DEMA

## Specific uses

Grants for coordinated HIV services and access to research for Women, Infants, Children, and Youth

# Ryan White Part F Dental

## Eligible Grantee

University of Colorado School of Dentistry

## Average Award

No reimbursement sought under Part F Dental

Funds available for contract dental services for clients outside of Denver EMA

## Average Award

Dental care on a pennies per dollar reimbursement basis.

Minority Capacity building grants

- \$29,592 Capacity Building (region/state wide)

# Medicare

## Source of Funds

Centers for Medicare and Medicaid Services (CMS)

## Approximate Expenditures (HIV/AIDS related)

\$716,000

## Specific uses

Federally funded health insurance program based on eligibility.

Part A – Hospital Insurance

Part B – Medical Insurance

# Medicaid

## Source of Funds

Centers for Medicare and Medicaid Services (CMS) 50%  
State of Colorado 50%

## Grantee

Colorado Department of Health Care Policy and Finance

## Approximate Expenditures (HIV/AIDS related)

\$6,000,000

## Specific uses

Primary care, prescription medication, dental extractions, hospice care and limited support services

# State of Colorado

## Source of Funds

Colorado General Assembly

## Grantee

Colorado Department of Public Health and Environment

## Approximate Award

\$1,307,785

\$3,056,893 Tobacco Settlement Funds

## Specific uses

Purchase of prescription medications for the ADAP program.

# Substance Abuse Mental Health Services Administration SAMSHA

## Source of Funds

National Institute of Health (NIH)

## Grantee

State of Colorado

Addiction Research Treatment Services (ARTS)

## Approximate award

\$680,000

\$250,000 (Capacity building – no services)

## Specific uses

Substance abuse treatment services. Funds are not exclusively available for individuals who are HIV + or currently receiving HIV services.

# National Institutes of Health NIH

## Source of Funds

National Institute of Health (NIH)

## Grantee

University of Colorado Health Sciences Center

Children's Hospital

Denver Health Medical Center

## Approximate award

\$1,500,000

## Specific uses

Funds are dedicated to research and cannot be used for the provision of primary care.

# Housing Opportunities for People with AIDS - HOPWA

## Source of Funds

Department of Housing and Urban Development (HUD)

## Grantee

City and County of Denver – Housing and Neighborhood Development

## Approximate award

\$1,400,000

## Specific uses

Rental assistance, housing development and limited supportive services.

# Emergency Shelter Grant - ESG

## Source of Funds

Housing and Urban Development

## Grantee

City and County of Denver – Department of Social Services

## Approximate award

\$9,000

## Specific uses

Housing for homeless PLWH/A.

# Community Service Block Grant

## Source of Funds

Department of Health and Human Services

## Grantee

City and County of Denver – Department of Social Services

## Approximate award

\$33,000

## Specific uses

Home delivered meals.

# Shelter Plus Care

## Source of Funds

Housing and Urban Development (HUD)

## Grantee

City and County of Denver – Department of Social Services

## Approximate award

\$750,000

## Specific uses

Housing for homeless PLWH/A. Program operates on a set number of slots available.

# Center for Disease Control Prevention Activities

## Source of Funds

Center for Disease Control (CDC)

## Grantee

Colorado Department of Public Health and Environment

## Approximate award

\$4,500,000 (Statewide funding)

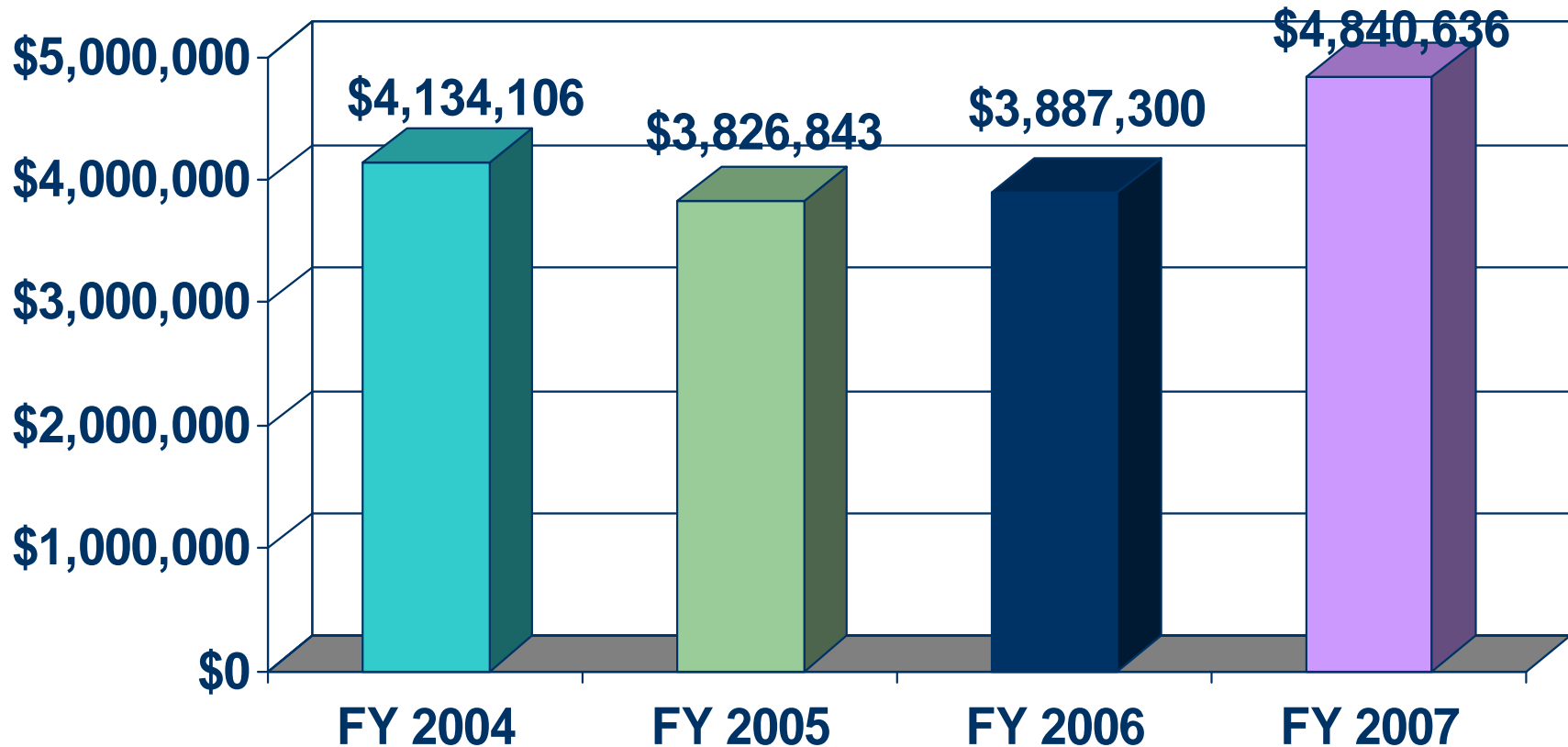
## Specific uses

Prevention of primary and secondary HIV infection .

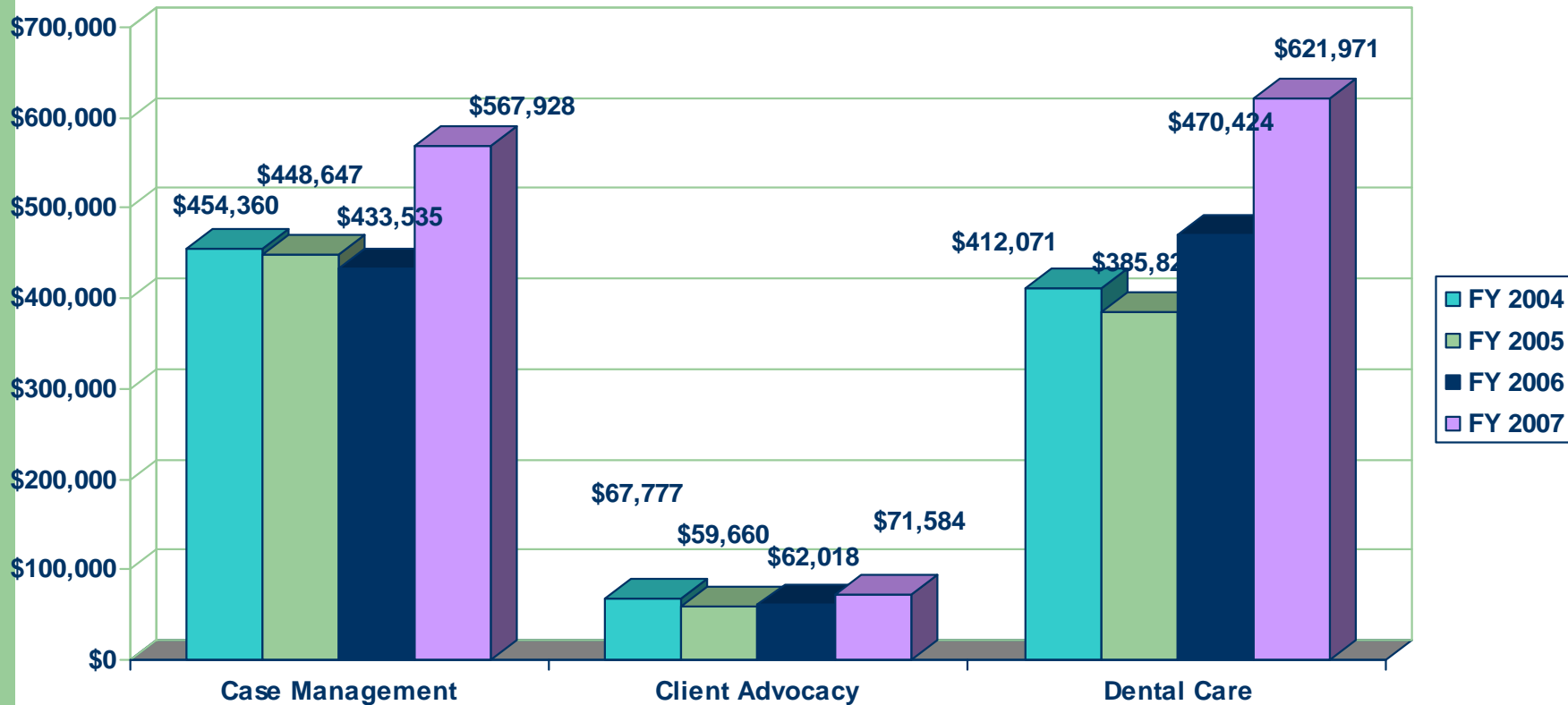
# AIDS Drugs Assistance Program (ADAP)

- No Ryan White Part A were contributed in FY 2005
- No Ryan White Part A funds were contributed in FY 2006
- No Ryan White Part A funds were allocated for FY 2007
- The Denver EMA's ADAP contribution will come from its Ryan White Part B award

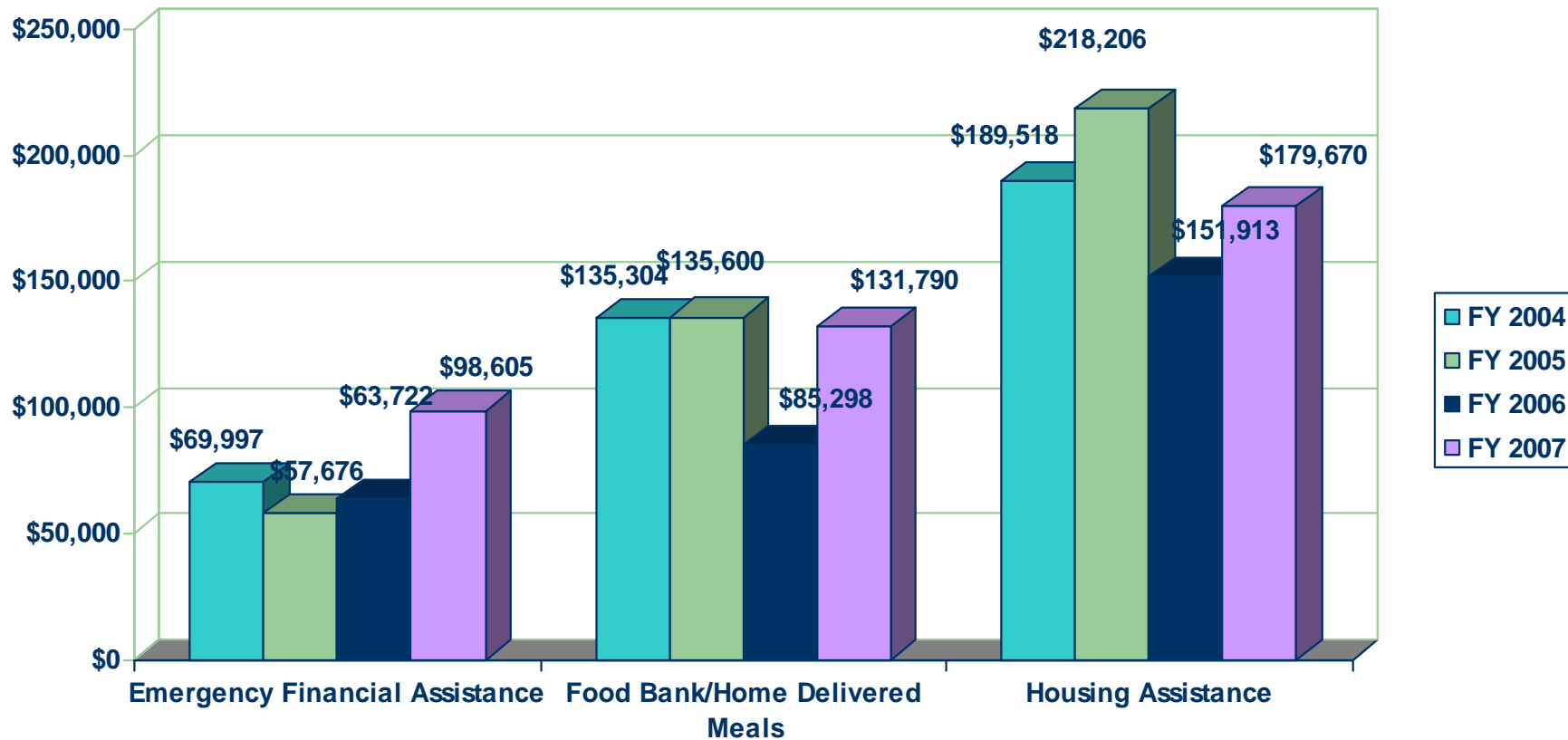
# FY 2004 – FY 2006 Service Dollars Expended & FY 2007 Allocated



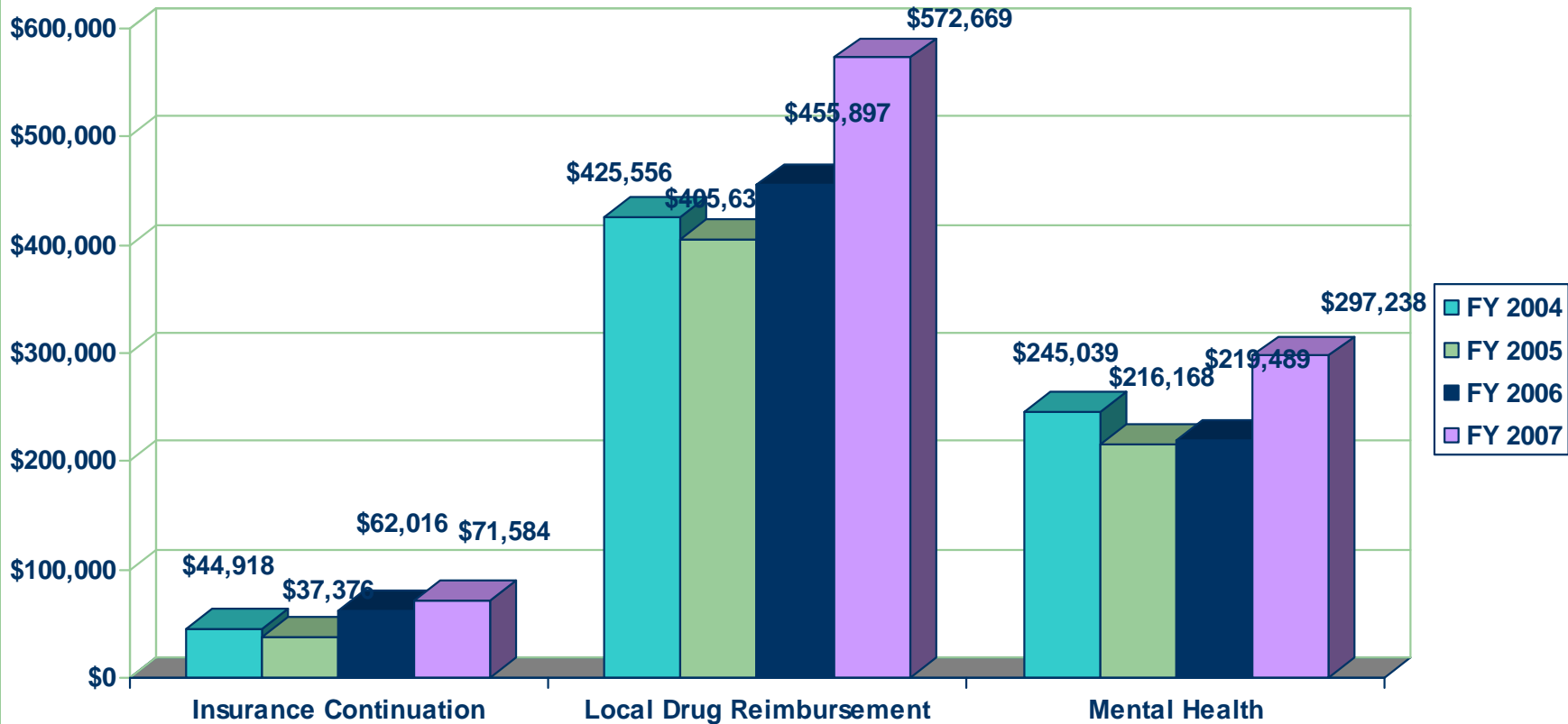
# FY 2003 – FY 2005 Dollars Expended & FY 2006 Allocated



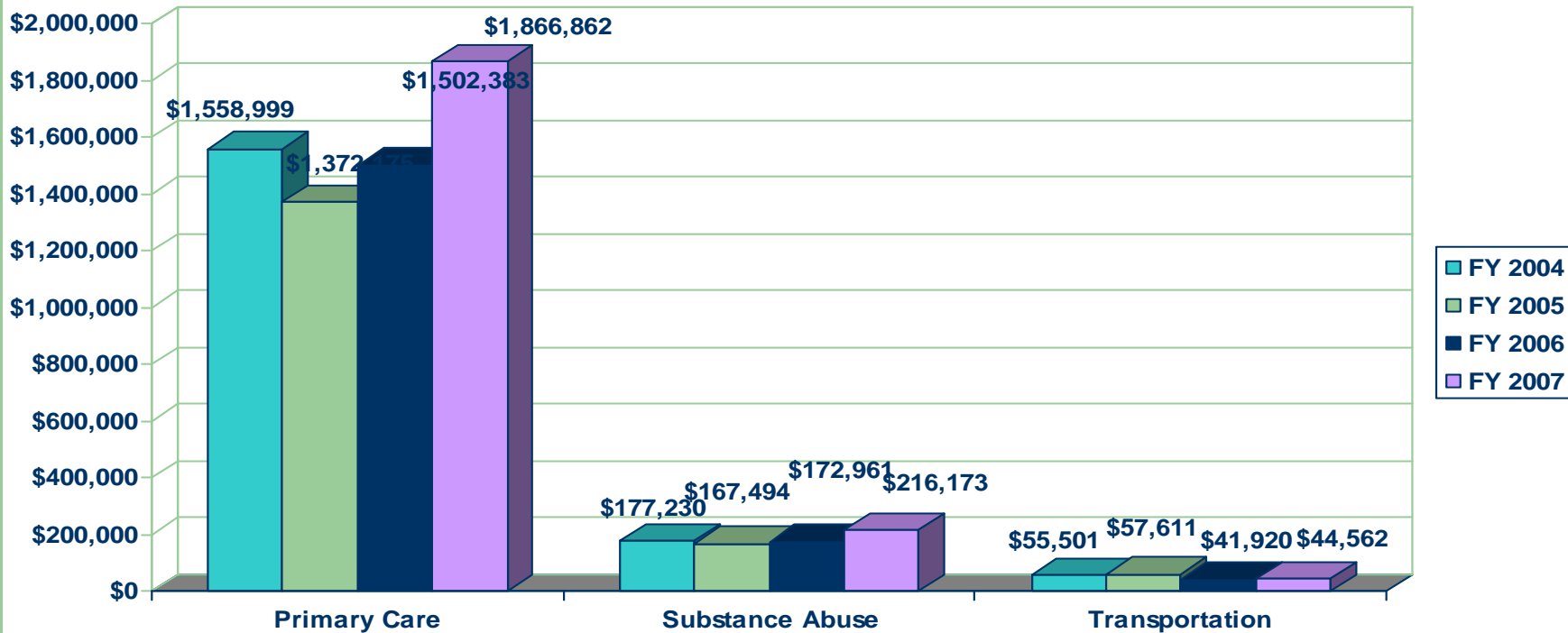
# FY 2004 – FY 2006 Dollars Expended & FY 2007 Allocated (cont.)



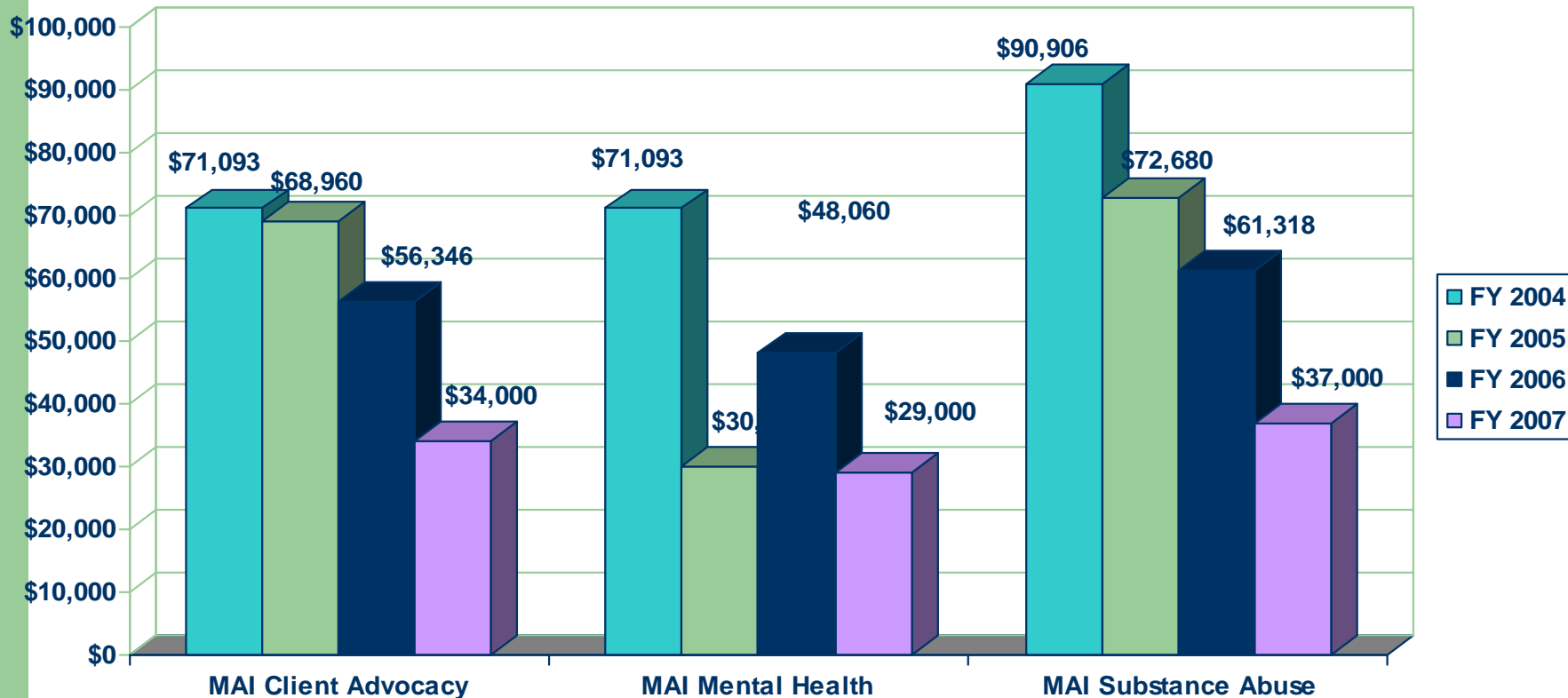
# FY 2004 – FY 2006 Dollars Expended & FY 2007 Allocated (cont.)



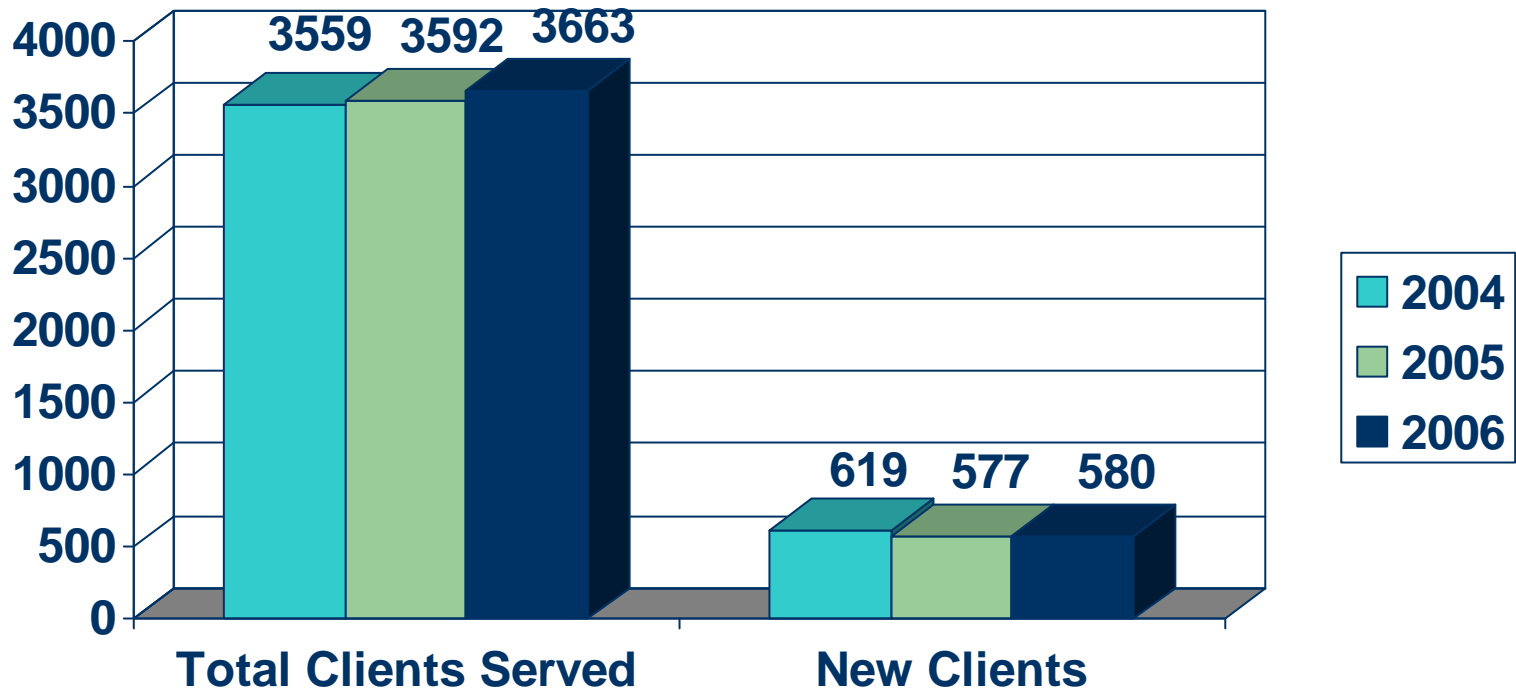
# FY 2004 – FY 2006 Dollars Expended & FY 2007 Allocated (cont.)



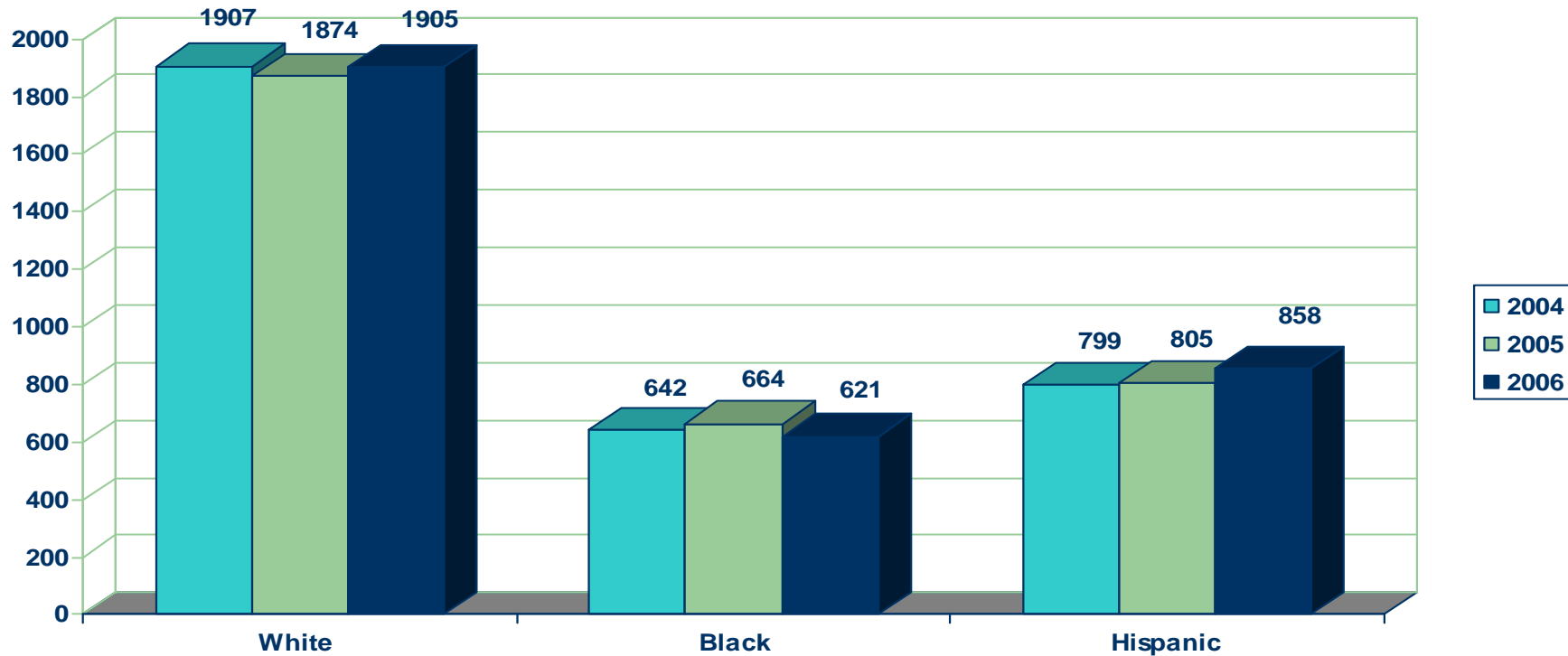
# FY 2004 – FY 2006 Dollars Expended & FY 2007 Allocated (cont.)



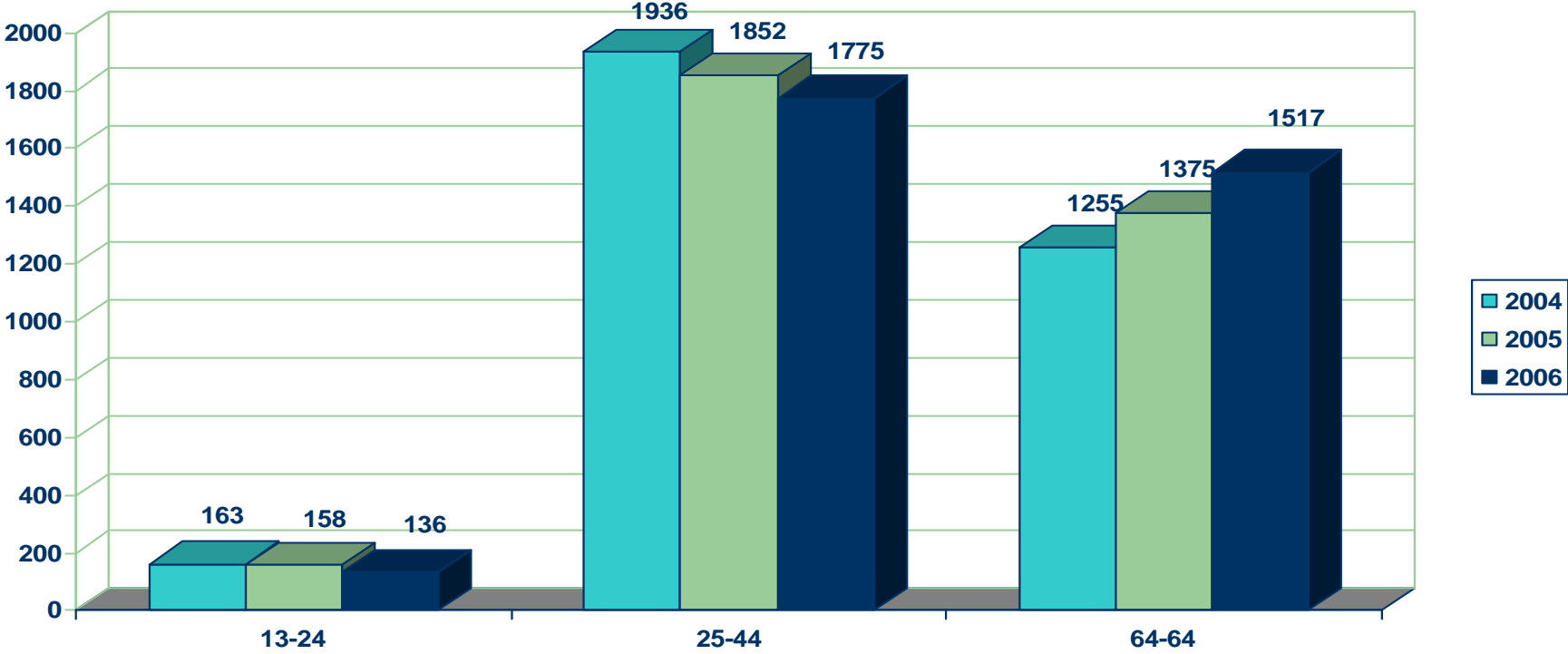
# FY 2004 – FY 2006 Clients Served



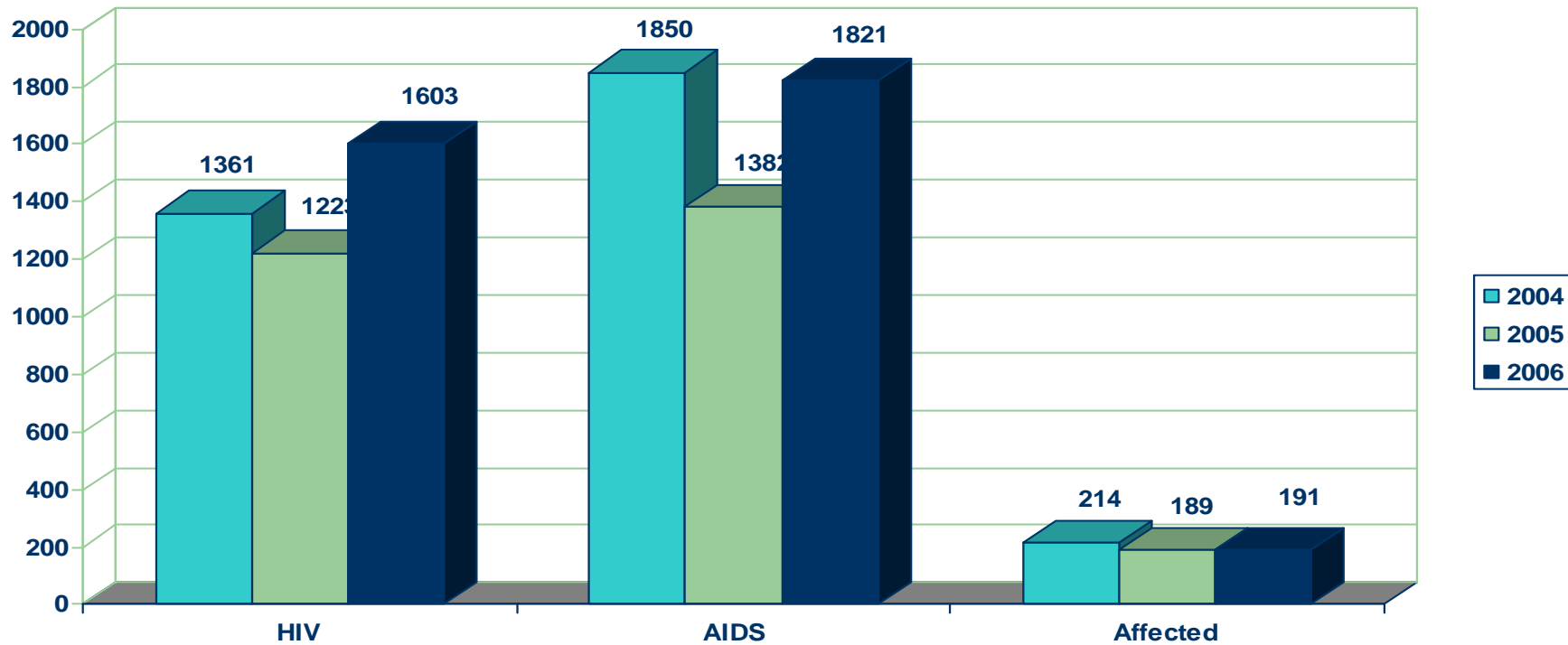
# FY 2004 – FY 2006 Race/Ethnicity



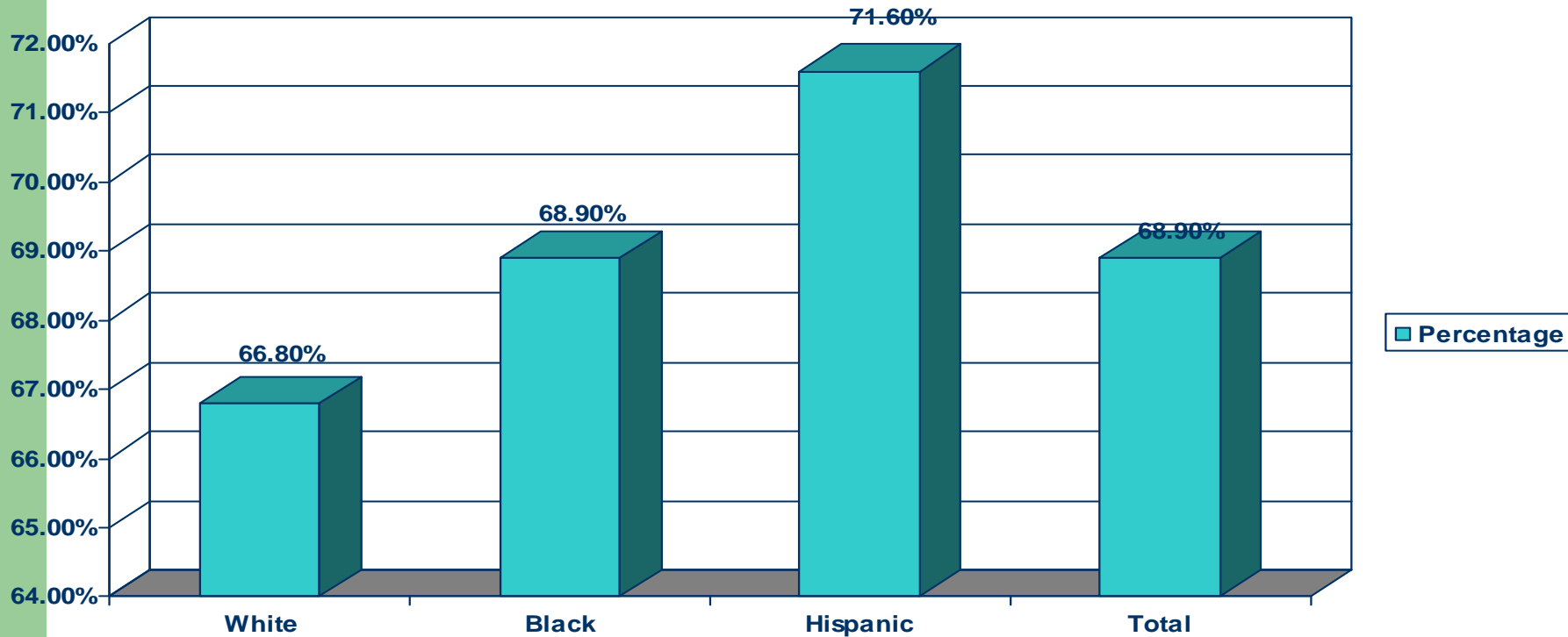
# FY 2004 – FY 2006 Age Group



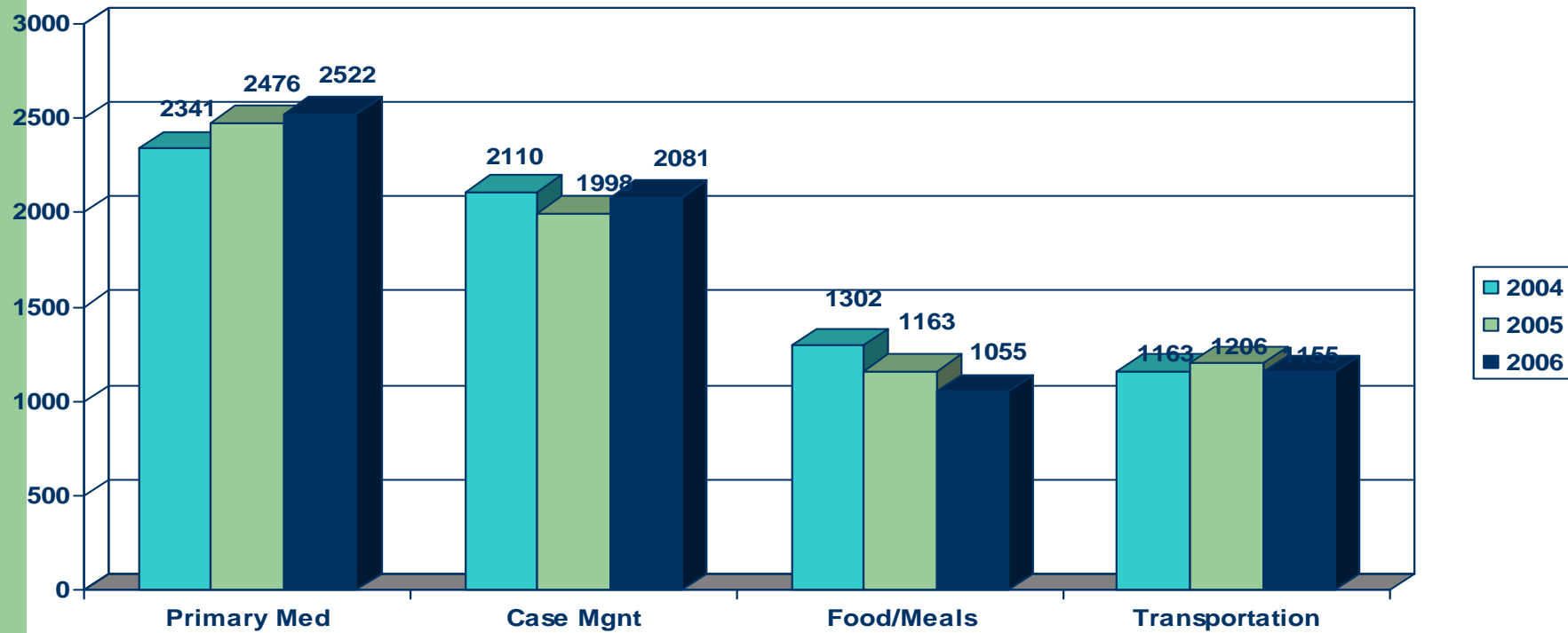
# FY 2004 – FY 2006 HIV Status



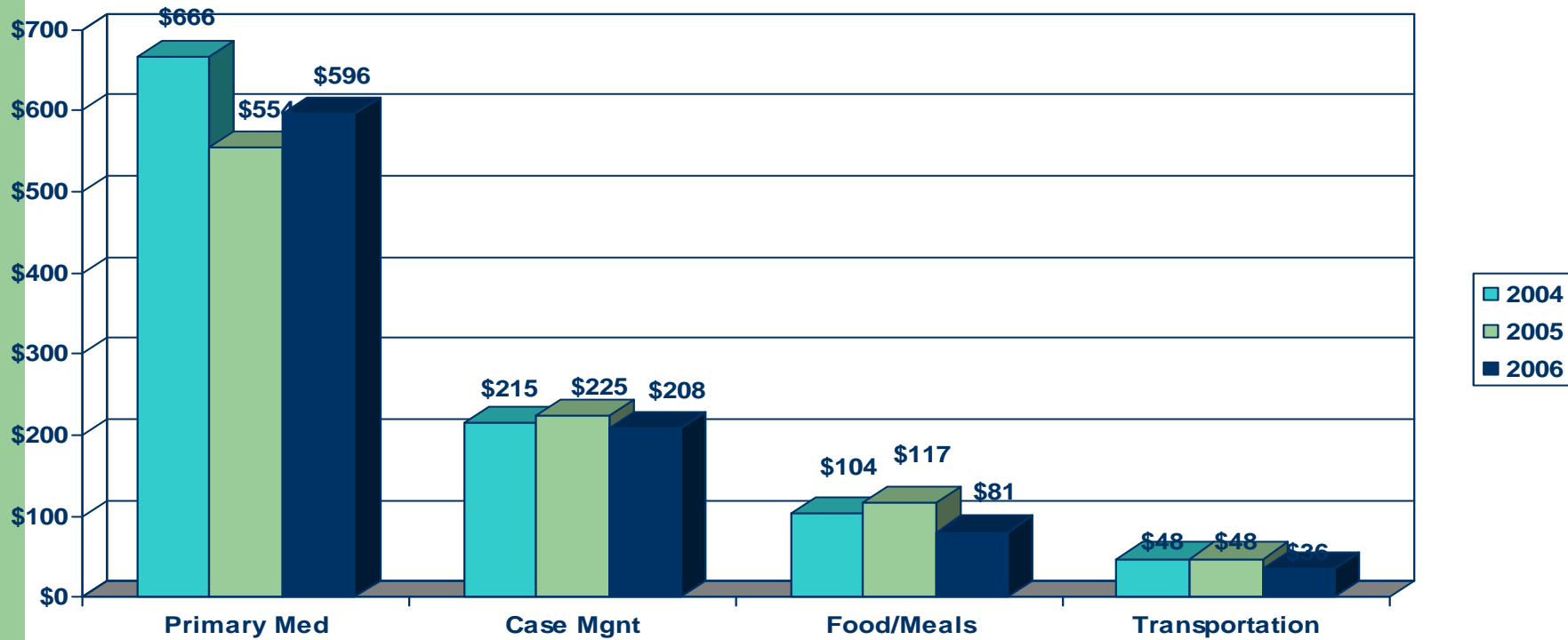
# FY 2004 – FY 2006 Health Disparities Primary Care 2006



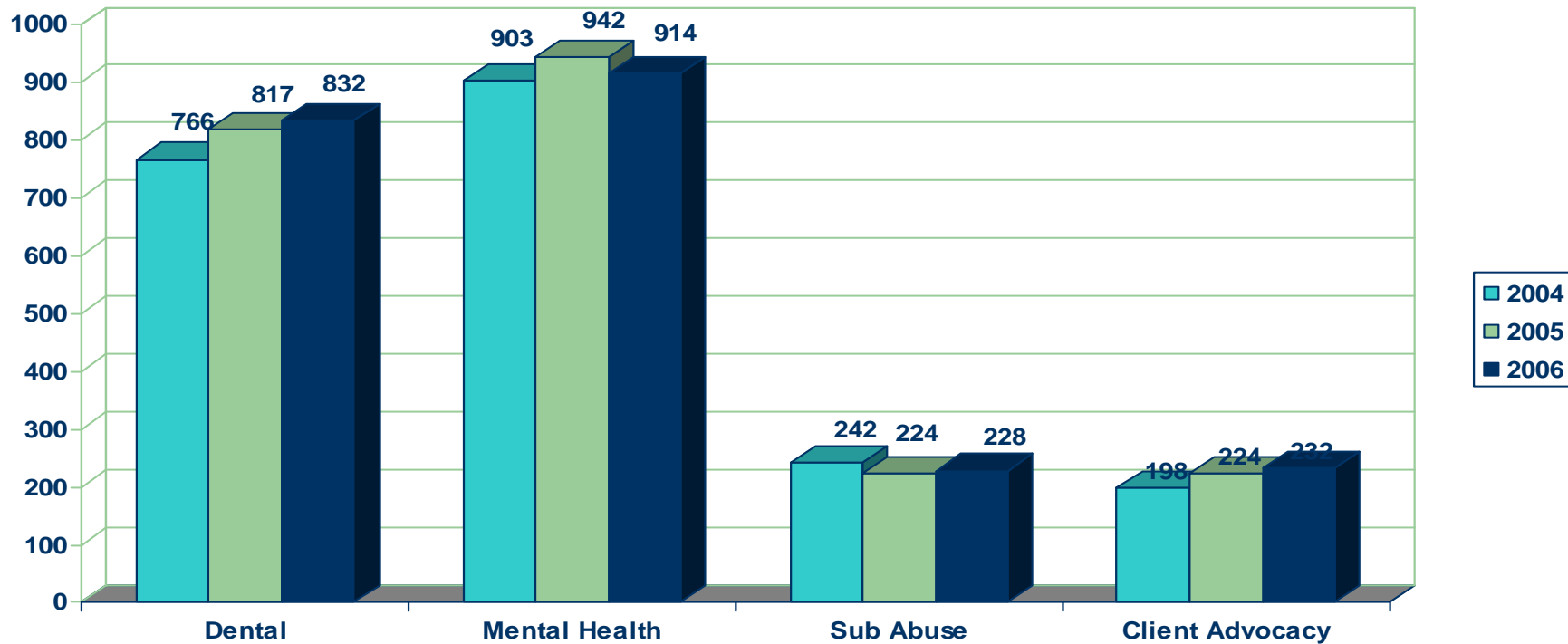
# FY 2004 – FY 2006 Service Utilization



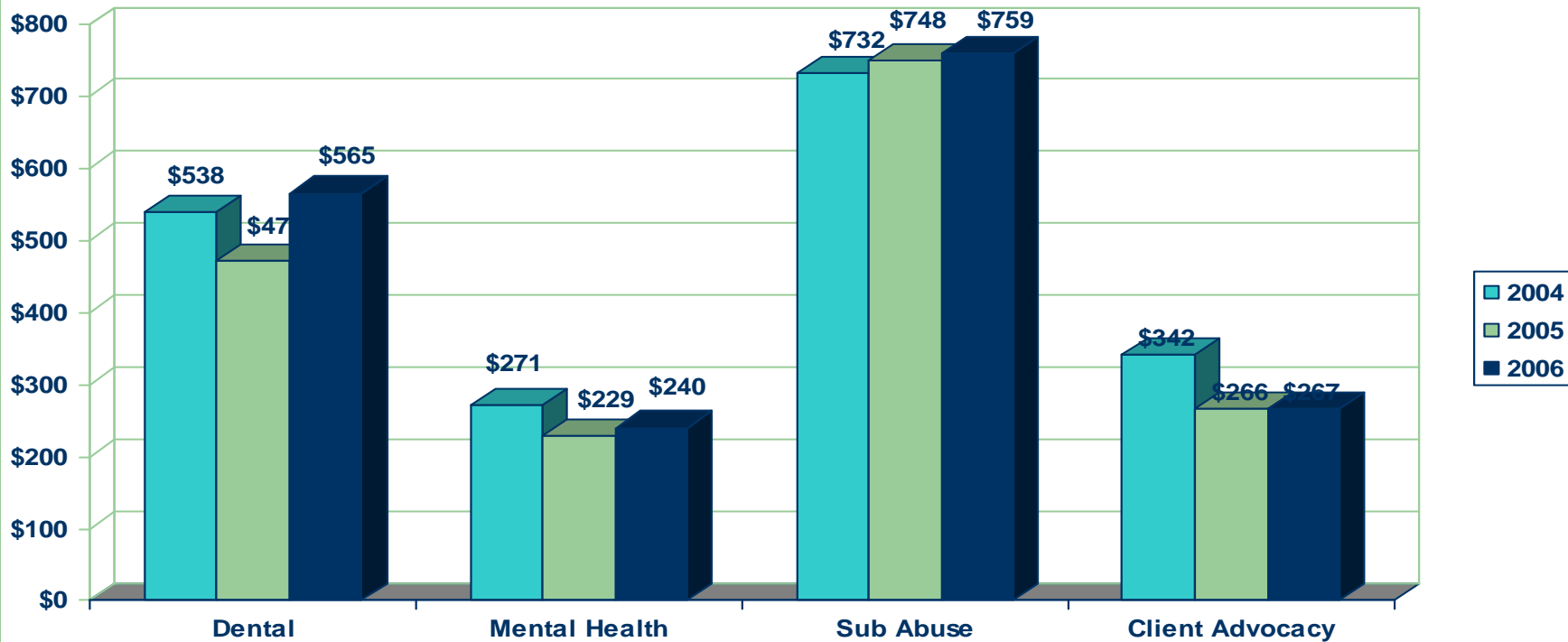
# FY 2004 – FY 2006 Dollars/Client



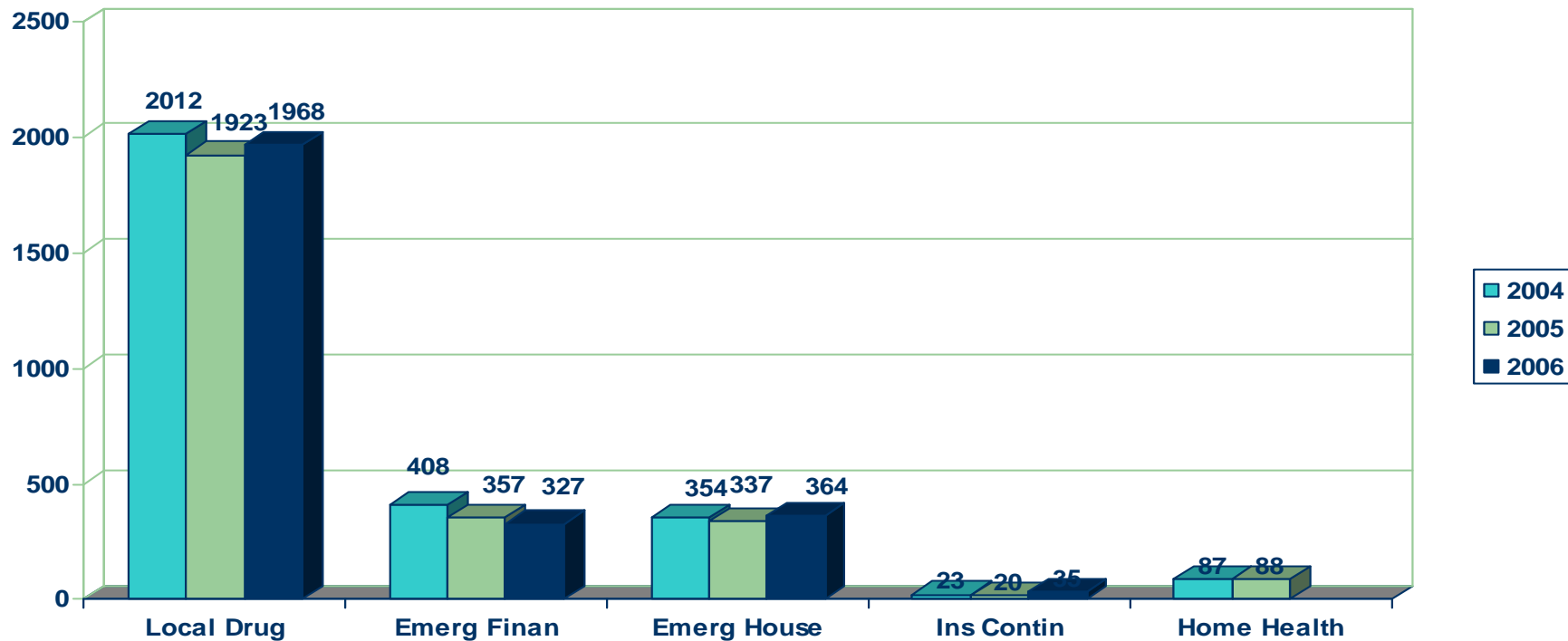
# FY 2004 – FY 2006 Service Utilization (cont.)



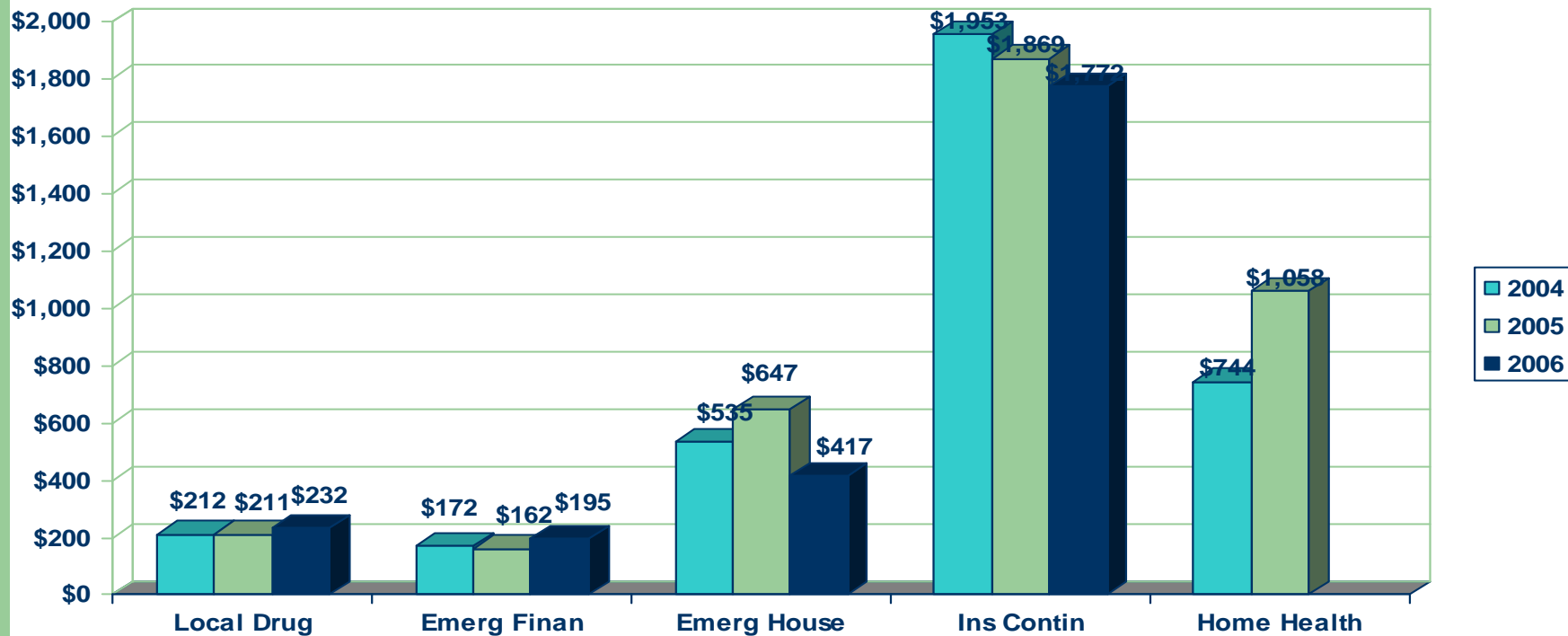
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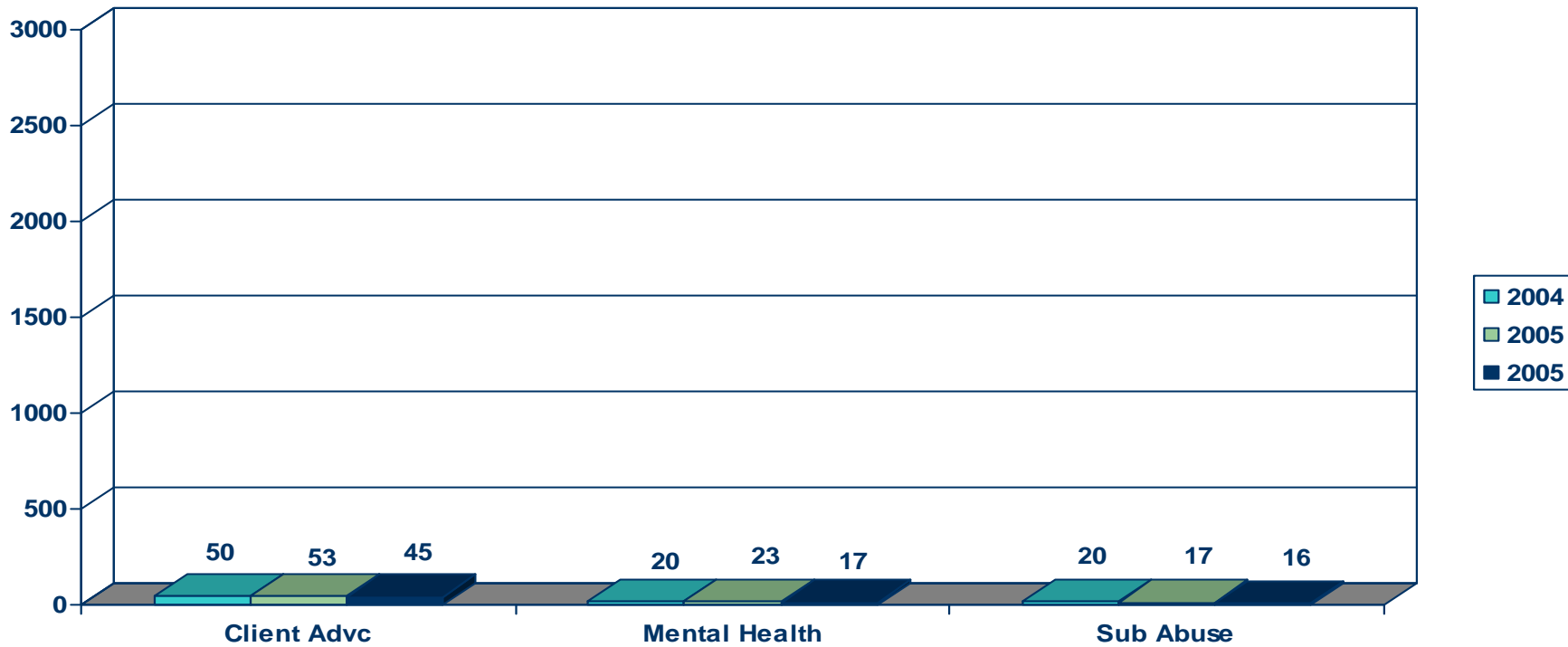
# FY 2004 – FY 2006 Service Utilization (cont.)



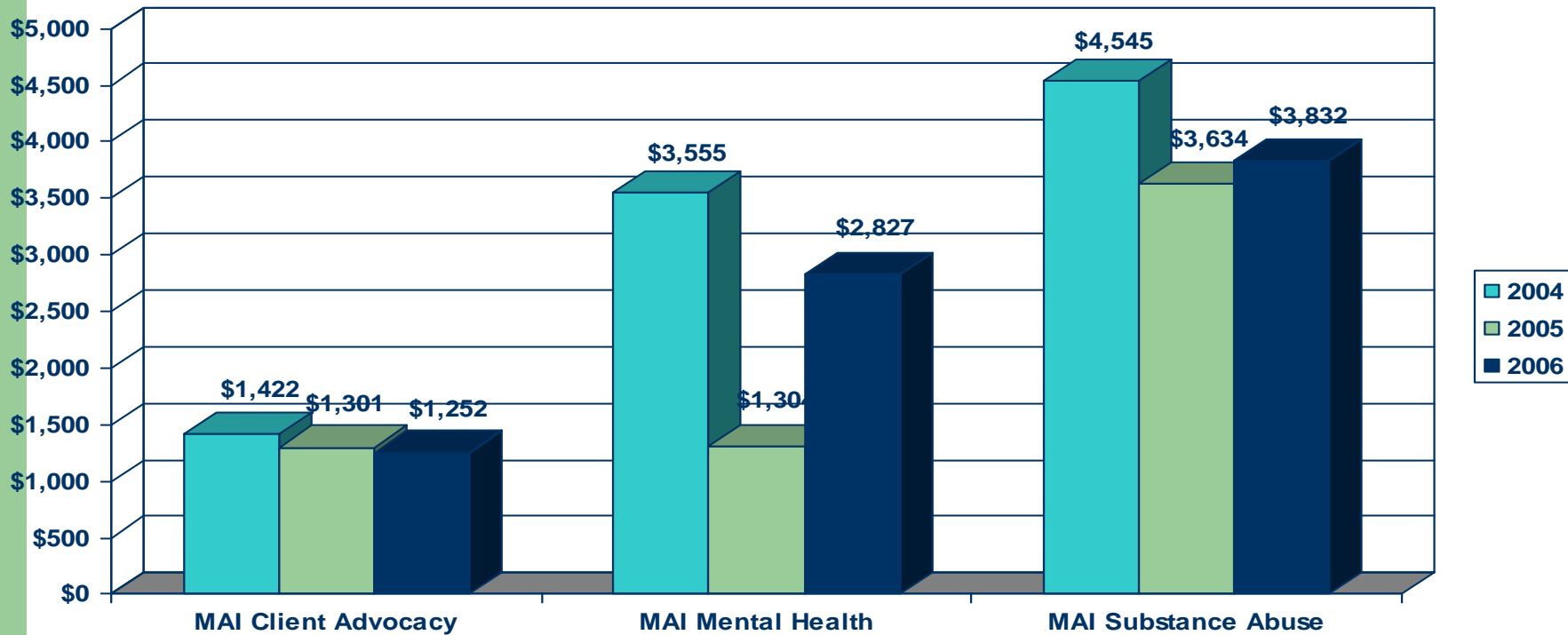
# FY 2004 – FY 2006 Dollars/Client



# FY 2004 – FY 2006 MAI



# FY 2004 – FY 2006 Dollars/Client MAI



# Conclusion



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**“Informed decisions begin with asking the right questions and gathering the proper information.”**