

DENVER HIV RESOURCES PLANNING COUNCIL

FY 2010 Priority Resource Allocation			100% (Level Funding)				
	Service Category	Rank #	\$6,591,430				
			\$	%	% -	New %	New \$
Core	Outpatient/Ambulatory Health Services	1	\$2,454,649	37.24%	0.00%	37.24%	\$2,454,649
Core	AIDS Drugs Assistance Program (ADAP) Treatments	2	\$0	0.00%	0.00%	0.00%	\$0
Core	AIDS Pharmaceutical Assistance (local)	3	\$616,958	9.36%	0.00%	9.36%	\$616,958
Core	Oral Health Care	4	\$845,680	12.83%	0.00%	12.83%	\$845,680
Core	Medical Case Management	5	\$744,832	11.30%	0.00%	11.30%	\$744,832
Core	Mental Health Services	6	\$445,581	6.76%	0.00%	6.76%	\$445,581
Core	Substance Abuse Services - outpatient	7	\$458,104	6.95%	0.00%	6.95%	\$458,104
Core	Early Intervention Services (EIS)	8	\$300,000	4.55%	0.00%	4.55%	\$300,000
Support	Housing Services	9	\$364,506	5.53%	0.00%	5.53%	\$364,506
Core	Health Insurance Premium & Cost Sharing Assistance	10	\$200,000	3.03%	0.00%	3.03%	\$200,000
Support	Emergency Financial Assistance	11	\$201,039	3.05%	0.00%	3.05%	\$201,039
Support	Case Management (non-Medical)	12	\$133,147	2.02%	0.00%	2.02%	\$133,147
Support	Medical Transportation Services*	13	\$90,303	1.37%	0.00%	1.37%	\$90,303
Support	Food Bank/Home Delivered Meals	14	\$137,102	2.08%	0.00%	2.08%	\$137,102
Core	Home Health Care	15	\$64,596	0.98%	0.00%	0.98%	\$64,596
Core	Home and Community-based Health Services*	16	\$34,935	0.53%	0.00%	0.53%	\$34,935
Support	Substance Abuse Services - residential	17	\$0	0.00%	0.00%	0.00%	\$0
		TOTAL	\$7,091,430	107.59%	0.00%	107.59%	\$7,091,430
				CORE	0.00%	93.54%	\$6,165,334
				SUPPORT	0.00%	14.05%	\$926,096