

DENVER
HIV  RESOURCES
PLANNING COUNCIL

FY 2009 PRIORITIES ALLOCATION			
PRIORITY #	CATEGORY	FY 2009 - FINAL	
		Dollars Allocated	% of Service \$
1	Outpatient/Ambulatory Health Services	\$ 2,454,541	37.24%
2	AIDS Pharmaceutical Assistance (local)	\$ 616,981	9.36%
3	Oral Health Care	\$ 897,340	13.62%
4	Medical Case Management	\$ 692,170	10.50%
5	Mental Health Services	\$ 445,478	6.76%
6	Substance Abuse Services - Outpatient	\$ 458,105	6.95%
7	Food Bank/Home Delivered Meals	\$ 137,071	2.08%
8	Emergency Financial Assistance	\$ 200,797	3.05%
9	Housing Services	\$ 364,422	5.53%
10	Medical Transportation Services	\$ 55,483	0.84%
11	Case Management (non-medical)	\$ 133,464	2.03%
12	Home Health Services	\$ 64,817	0.98%
13	Home and Community-Based Health Services	\$ 69,800	1.06%
	Not to Exceed Total	\$6,590,469	100.00%

1	Included in total for a Special Consideration:	\$ 50,000
2	Included in total for a Special Consideration:	\$ 20,000
3	Included in total for a Special Consideration:	\$ 90,000
4	Included in total for a Special Consideration:	\$ 100,000
5	Included in total for a Special Consideration:	\$ 50,000
	TOTAL:	\$ 310,000

3	Included in total for Special Consideration from Priorities:	\$ 31,806
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