



DHRPC Revisions to FY 2010 Priorities Allocations

- Early Intervention Services (EIS) to be added as a service category and prioritized as Core Category #8.
 - **Early intervention services (EIS)** include counseling individuals with respect to HIV/AIDS; testing (including tests to confirm the presence of the disease, tests to diagnose the extent of immune deficiency, tests to provide information on appropriate therapeutic measures); other clinical and diagnostic services regarding HIV/AIDS; periodic medical evaluations for individuals with HIV/AIDS; and providing therapeutic measures.
 - Strategy coordinated across all parts and to focus on reducing barriers to routine testing and disparities in access and services among affected subpopulations and historically underserved communities
 - Fund EIS at \$300,000.00
- Fund Health Insurance Premium & Cost Sharing Assistance at \$200,000, previously funded at \$0.
- Mechanism for Funding EIS and Health Insurance Premium & Cost Sharing Assistance :
 - Any service dollar increase up to \$500,000.00 for FY 2010 over FY 2009 will be allocated to the newly prioritized service category of Early Intervention Services (EIS) as well as Health Insurance Premium & Cost Sharing Assistance.
 - If the increase does not amount to \$500,000.00:
 - DHRPC Option 2:
Outpatient Ambulatory, Medical Case Management and AIDS Pharmaceutical Assistance (local) would sustain half of the 7.59% decrease compared to the remaining categories. Outpatient Ambulatory, Medical Case Management and AIDS Pharmaceutical Assistance (local) would receive a 3.8% decrease compared to the remaining categories which would receive a 3.79% decrease.