

**DENVER**  
**HIV**  **RESOURCES**  
**PLANNING COUNCIL**  
[www.dhrpc.org](http://www.dhrpc.org)

**Final - FY 2011 Minority AIDS Initiative (MAI) Priority Setting and Resource Allocation**

Service Category		Rank	FY 2011	
			%	\$
Core	Medical Case Management (MCM)	1	33.00%	\$ 82,441
Core	Mental Health Services	2	32.00%	\$ 79,942
Core	Substance Abuse Services (Outpatient)	3	35.00%	\$ 87,437
	Capacity Development		0.00%	\$ -
<b>Total</b>			<b>100.00%</b>	<b>\$ 249,820</b>

**Why These Changes?**

De-prioritize non-medical case management as a category.

Summary: POCL Committee discussed in depth the merits of outreach and came to agreement.

Although we are able to fund outreach may not be the best vehicle for participants who need to link into services.

Agreement that shifting Non-Medical Case Management to Medical Case Management (MCM) is the best fit for our system.

**Rationale:**

MCM a core category

In line with POCL committee goal regarding Minority AIDS Initiative related activities.

Goal: Ensure relevant services for disenfranchised minority populations to help link them into Primary Medical Care.

**Technical Assistance Request:**

DOHR to provide training for existing or new providers.

Medical Case Management