

DENVER
HIV



RESOURCES
PLANNING COUNCIL
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FY 2012 Minority AIDS Initiative (MAI) Priority Setting and Resource Allocation

| Service Category | | Rank | FY 2012 | |
|------------------|---------------------------------------|------|-------------------|-------------------|
| | | | \$ | |
| | | | 279,493.00 | |
| | | | % | \$ |
| Core | Medical Case Management (MCM) | 1 | 25.00% | \$ 69,873 |
| Core | Mental Health Services | 2 | 20.00% | \$ 55,899 |
| Core | Substance Abuse Services (Outpatient) | 3 | 25.00% | \$ 69,873 |
| Core | Early Intervention Services | 4 | 30.00% | \$ 83,848 |
| | Capacity Development | | 0.00% | \$ - |
| Total | | | 100.00% | \$ 279,493 |

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|------------------|--|----------|----------------|------------------|
| | | | \$ | |
| | | | 279,493.00 | |
| | | | % | \$ |
| Core | Medical Case Management (MCM) | 1 | 33.00% | \$ 92,233 |
| Core | Mental Health Services | 2 | 32.00% | \$ 89,438 |
| Core | Substance Abuse Services (Outpatient) | 3 | 35.00% | \$ 97,823 |
| | Capacity Development | | 0.00% | \$ - |
| | | | 0.00% | \$ - |
| Total | | | 100.00% | \$279,493 |

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| Core | Medical Case Management (MCM) | 1 | 25.00% | \$ 69,873 |
| Core | Mental Health Services | 2 | 20.00% | \$ 55,899 |
| Core | Substance Abuse Services (Outpatient) | 3 | 25.00% | \$ 69,873 |
| Core | Early Intervention Services | 4 | 30.00% | \$ 83,848 |
| | Capacity Development | | 0.00% | \$ - |
| Total | | | 100.00% | \$279,493 |