

DENVER
HIV  **RESOURCES**
 PLANNING COUNCIL
 www.dhrpc.org

Final - FY 2011 Priority Setting and Resource Allocation			100% (or more)	
	Service Category	Rank	\$6,516,861	
			\$	%
Core	Outpatient/Ambulatory Health Services	1	\$2,265,600	34.77%
Core	AIDS Drugs Assistance Program (ADAP) Treatments	2	\$0	0.00%
Core	Medical Case Management	3	\$807,283	12.39%
Core	AIDS Pharmaceutical Assistance (local)	4	\$569,655	8.74%
Core	Oral Health Care	5	\$759,757	11.66%
Core	Mental Health Services	6	\$400,386	6.14%
Core	Early Intervention Services (EIS)	7	\$300,000	4.60%
Core	Substance Abuse Services - outpatient	8	\$300,000	6.31%
Support	Housing Services	9	\$327,470	5.02%
Core	Health Insurance Premium & Cost Sharing Assistance	10	\$200,000	3.07%
Support	Emergency Financial Assistance	11	\$180,988	2.78%
Support	Food Bank/Home Delivered Meals	12	\$123,046	1.89%
Support	Medical Transportation Services	13	\$81,379	1.25%
Core	Home Health Care	14	\$57,942	0.89%
Support	Case Management (non-Medical)	15	\$0	0.00%
Core	Home and Community-based Health Services	16	\$31,901	0.49%
Support	Substance Abuse Services - residential	17	\$0	0.00%
		TOTAL	\$6,405,407	100.00%
CORE		TOTAL	\$5,634,582	88.17%
SUPPORT		TOTAL	\$770,825	11.83%

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Final - FY 2011 Priority Setting and Resource Allocation			94.9% - 99.9%	
	Service Category	Rank	\$6,191,018	
			\$	%
Core	Outpatient/Ambulatory Health Services	1	\$2,152,320	34.77%
Core	AIDS Drugs Assistance Program (ADAP) Treatments	2	\$0	0.00%
Core	Medical Case Management	3	\$766,919	12.39%
Core	AIDS Pharmaceutical Assistance (local)	4	\$541,172	8.74%
Core	Oral Health Care	5	\$721,769	11.66%
Core	Mental Health Services	6	\$380,367	6.14%
Core	Early Intervention Services (EIS)	7	\$285,000	4.60%
Core	Substance Abuse Services - outpatient	8	\$300,000	6.31%
Support	Housing Services	9	\$311,097	5.02%
Core	Health Insurance Premium & Cost Sharing Assistance	10	\$200,000	3.07%
Support	Emergency Financial Assistance	11	\$171,939	2.78%
Support	Food Bank/Home Delivered Meals	12	\$116,894	1.89%
Support	Medical Transportation Services	13	\$77,310	1.25%
Core	Home Health Care	14	\$55,045	0.89%
Support	Case Management (non-Medical)	15	\$0	0.00%
Core	Home and Community-based Health Services	16	\$30,306	0.49%
Support	Substance Abuse Services - residential	17	\$0	0.00%
		TOTAL	\$6,110,137	100.00%
CORE		TOTAL	\$5,377,853	88.17%
SUPPORT		TOTAL	\$732,284	11.83%