

DENVER
HIV  **RESOURCES**
 PLANNING COUNCIL
 www.dhrpc.org

FY 2010 Priority Resource Allocation Final			100% (Level Funding)	
	Service Category	Rank	\$6,510,346	
			\$	%
Core	Outpatient/Ambulatory Health Services	1	\$2,265,600	34.80%
Core	AIDS Drugs Assistance Program (ADAP) Treatments	2	\$0	0.00%
Core	AIDS Pharmaceutical Assistance (local)	3	\$569,655	8.75%
Core	Oral Health Care	4	\$759,757	11.67%
Core	Medical Case Management	5	\$687,493	10.56%
Core	Mental Health Services	6	\$400,386	6.15%
Core	Substance Abuse Services - outpatient	7	\$411,454	6.32%
Core	Early Intervention Services (EIS)	8	\$300,000	4.55%
Support	Housing Services	9	\$327,470	5.03%
Core	Health Insurance Premium & Cost Sharing Assistance	10	\$200,000	3.03%
Support	Emergency Financial Assistance	11	\$180,988	2.78%
Support	Case Management (non-Medical)	12	\$119,790	1.84%
Support	Medical Transportation Services*	13	\$81,379	1.25%
Support	Food Bank/Home Delivered Meals	14	\$123,046	1.89%
Core	Home Health Care	15	\$57,942	0.89%
Core	Home and Community-based Health Services*	16	\$31,901	0.49%
Support	Substance Abuse Services - residential	17	\$0	0.00%
		TOTAL	\$6,516,862	100.00%
CORE		TOTAL	\$5,684,189	87.21%
SUPPORT		TOTAL	\$832,673	12.79%