

DENVER  
**HIV**  **RESOURCES**  
 PLANNING COUNCIL  
 www.dhrpc.org

**FY 2012 Priority Setting and Resource Allocation**

**Range (95-105%)**

**Service Category**

**Rank**

**\$6,373,423**

(Note: Dollar amount is estimated on previous FY Award)

			\$	%
Core	Outpatient Ambulatory Health Services	1	\$2,258,741	35.44%
Core	AIDS Drugs Assistance (ADAP)	2	\$0	0.00%
Core	Medical Case Management	3	\$853,401	13.39%
Core	Oral Health Care	4	\$821,534	12.89%
Core	AIDS Pharmaceutical Assistance (local)	5	\$569,784	8.94%
Core	Mental Health Services	6	\$402,163	6.31%
Core	Early Intervention Services	7	\$314,847	4.94%
Core	Substance Abuse - Outpatient	8	\$420,009	6.59%
Core	Health Insurance/Cost Sharing	9	\$0	0.00%
Support	Emergency Financial Asst.	10	\$177,181	2.78%
Support	Housing Services	11	\$319,946	5.02%
Support	Medical Transportation Svcs	12	\$84,129	1.32%
Support	Food Bank/Home Meals	13	\$125,556	1.97%
Core	Home & Comm-Based Health	14	\$26,131	0.41%
		<b>TOTAL</b>	<b>\$6,373,423</b>	<b>100.00%</b>
	<b>CORE</b>	<b>TOTAL</b>	<b>\$5,666,610</b>	<b>88.91%</b>
	<b>SUPPORT</b>	<b>TOTAL</b>	<b>\$706,813</b>	<b>11.09%</b>

\*Note: If award falls into the 95%-105% range allocations are final. However, if award is below 94.9% or above 105.1% the Planning Council will reconvene to make final allocations.

\*\* Reallocations for FY 2012 Planning Council will convene to reallocate any Part A dollars.


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FY 2011 Priority Setting and Resource Allocation					100% (or more)		FY 2012 Priority Setting and Resource Allocation					Range (95-105%)	
Service Category		Rank	\$6,373,423				Service Category		Rank	\$6,373,423 (Note: Dollar amount is estimated on previous FY)			
			\$	%			\$	%			\$	%	
Core	Outpatient/Ambulatory Health Services	1	\$2,215,733	34.77%			Core	Outpatient Ambulatory Health Services	1	\$2,258,741	35.44%		
Core	AIDS Drugs Assistance (ADAP)	2	\$0	0.00%			Core	AIDS Drugs Assistance (ADAP)	2	\$0	0.00%		
Core	Medical Case Management	3	\$789,515	12.39%			Core	Medical Case Management	3	\$853,401	13.39%		
Core	AIDS Pharmaceutical Assistance (local)	4	\$557,117	8.74%			Core	Oral Health Care	4	\$821,534	12.89%		
Core	Oral Health Care	5	\$743,035	11.66%			Core	AIDS Pharmaceutical Assistance (local)	5	\$569,784	8.94%		
Core	Mental Health Services	6	\$391,573	6.14%			Core	Mental Health Services	6	\$402,163	6.31%		
Core	Early Intervention Services (EIS)	7	\$293,397	4.60%			Core	Early Intervention Services	7	\$314,847	4.94%		
Core	Substance Abuse Services - outpatient	8	\$402,398	6.31%			Core	Substance Abuse - Outpatient	8	\$420,009	6.59%		
Support	Housing Services	9	\$320,262	5.02%			Core	Health Insurance/Cost Sharing	9	\$0	0.00%		
Core	Health Insurance/Cost Sharing	10	\$195,598	3.07%			Support	Emergency Financial Asst.	10	\$177,181	2.78%		
Support	Emergency Financial Assistance	11	\$177,004	2.78%			Support	Housing Services	11	\$319,946	5.02%		
Support	Food Bank/Home Delivered Meals	12	\$120,338	1.89%			Support	Medical Transportation Svcs	12	\$84,129	1.32%		
Support	Medical Transportation Services	13	\$79,588	1.25%			Support	Food Bank/Home Meals	13	\$125,556	1.97%		
Core	Home Health Care	14	\$56,667	0.89%			Core	Home & Comm-Based Health	14	\$26,131	0.41%		
Core	Home & Comm-Based Health	16	\$31,199	0.49%				<b>TOTAL</b>		<b>\$6,373,423</b>	<b>100.00%</b>		
Support	Substance Abuse Services - residential	17	\$0	0.00%				<b>CORE</b>	<b>TOTAL</b>	<b>\$5,666,610</b>	<b>88.91%</b>		
	<b>TOTAL</b>		<b>\$6,373,423</b>	<b>100.00%</b>				<b>SUPPORT</b>	<b>TOTAL</b>	<b>\$706,813</b>	<b>11.09%</b>		
	<b>CORE</b>	<b>TOTAL</b>	<b>\$5,619,564</b>	<b>88.17%</b>			*Note: If award falls into the 95%-105% range allocations are final. However, if award is below 94.9% or above 105.1% the Planning Council will reconvene to ** Reallocations for FY 2012 Planning Council will convene to reallocate any Part						
	<b>SUPPORT</b>	<b>TOTAL</b>	<b>\$753,859</b>	<b>11.83%</b>									