

Restore funding to FY 2008 levels. Categories that received increases in FY 2009 should be awarded the increase.

1. Category #1 — Outpatient Ambulatory Health Services

- a. Special consideration coordinate with first cares program and an allocation \$50,000 to outpatient ambulatory category

2. Category #2 - AIDS Pharmaceutical Assistance (local)

- a. Issue: Cost benefit to have pharmacies pay medication co-pays in house. Inefficiency for single payer to process payment.
- b. Special Consideration Hospitals dispensing medications to pay medication copays directly. Allocation of \$20,000 to pharmaceutical co-pay assistance for this category.

3. Category #3 Oral Health Care

- a. Issue: Currently long waitlists and limited access for dental emergencies
- b. Identified as #3 in importance as per Needs Assessment
- c. Originally put 5% of total Dental award to address need dollar amount equals \$38,194.00
- d. Special Consideration an additional \$90,000 for emergency dental needs and to address long waitlists for this category.

4. Category #4 — Medical Case Management (MCM)

- a. Issue: Large case loads
- b. Needs Assessment identified barrier for access of resources on knowledge, could be a case management issue
- c. Lower case load size MCM access other resources for participant
- d. FY 2009 Priorities Special Consideration: DOHR access this category based on HRSA new title and definition of service delivery as well as assessment of acuity based system. Improve quality of service for the participant based on effectiveness and efficiency within service delivery system.



e. Special Consideration to put \$100,000 toward Medical Case Management Category to decrease case load sizes.

5. Category #9 — Housing Services

a. Identified as barrier to remaining in care for recently incarcerated

b. Needs Assessment ranks housing as #4 before mental health (#7), substance abuse (#9), Nutrition (#10) and Emergency Financial Assistance not ranked Recommendation to put remaining \$50,000 in housing services with special consideration that these resources focus on eliminating short-term housing barriers for recently incarcerated barriers.