

## FY 2015 Priorities and Allocations

Priority #	Part A Category	Percent
1	Outpatient/Ambulatory Health Services	24.48%
2	ADAP	0.00%
3	Case Management non-Medical	15.47%
4	Oral Health Care	12.46%
5	Medical Case Management	7.17%
6	Mental Health Services	4.88%
7	Early Intervention Services	5.07%
8	Emergency Financial Assistance	2.97%
9	Substance Abuse Services - Outpatient	5.03%
10	Housing Services	7.71%
11	AIDS Pharmaceutical Assistance (local)	7.59%
12	Health Insurance/Cost Sharing	0.00%
13	Food Bank/Home Delivered Meals	2.32%
14	Psychosocial Support Services	2.83%
15	Medical Transportation Services	1.67%
16	Home & Community Based Health Services	0.35%
<b>TOTAL</b>		<b>100.00%</b>
Priority #	MAI Category	Percent
1	Case Management non-Medical	32.18%
2	Mental Health Services	19.78%
3	Early Intervention Services	21.09%
4	Substance Abuse Services - Outpatient	21.72%
5	Psychosocial Support Services	5.23%
<b>TOTAL</b>		<b>100.00%</b>

**FY 2015 Directive**

No directives for FY 2015

**Certification:**


I certify that the above priority numbers, categories, percentages and directive are reflective of the decisions reached by the Denver HIV Resources Planning Council at its annual Priorities Setting and Resource Allocation Meeting.

  
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 Denver HIV Resources Planning Council Co-chair

August 22, 2014  
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 Date

\_\_\_\_\_  
 Denver HIV Resources Planning Council Co-chair

August 22, 2014  
 \_\_\_\_\_  
 Date

  
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 Denver HIV Resources Planning Council Program Administrator

August 22, 2014  
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 Date