

FY 2013 Priorities and Allocations

Priority #	Part A Category	Percent
1	Outpatient/Ambulatory Health Services	35.44%
2	Medical Case Management	13.39%
3	ADAP	0.00%
4	Oral Health Care	12.89%
5	Mental Health Services	6.31%
6	Early Intervention Services	4.94%
7	AIDS Pharmaceutical Assistance (local)	8.94%
8	Substance Abuse Services - Outpatient	6.59%
9	Insurance Continuation	0.00%
10	Emergency Financial Assistance	2.78%
11	Housing Services	5.02%
12	Medical Transportation Services	1.32%
13	Food Bank/Home Delivered Meals	1.97%
14	Home &&&&&&& Community Based Health	0.41%
TOTAL		100.00%
Priority #	MAI Category	Percent
1	Medical Case Management	25.00%
2	Mental Health Services	25.00%
3	Substance Abuse Services - Outpatient	25.00%
4	Early Intervention Services	25.00%
5	Capacity Development	0.00%
TOTAL		100.00%

I certify that the above priority numbers, categories and percentages are reflective of the decisions reached by the Denver HIV Resources Planning Council at its annual Priorities Setting and Resource Allocation Meeting.



8/17/12

Denver HIV Resources Planning Council Co-chair

Date



8/17/12

Denver HIV Resources Planning Council Co-chair

Date



8/17/12

Denver HIV Resources Planning Council Program Manager

Date