

FY 2014 DHRPC Process Map-March 20, 2014

Major Tasks	Committee	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.
Annual Retreat	Leadership												
Set DHRPC Budget	Leadership												
Finalize MOU	Leadership												
Assess Admin. Mech.	Leadership												
Assess membership	Membership												
Interview/train new members	Membership												
Start Eval. & Assess. Comm. (EAC)	EAC												
Needs Assessment	EAC												
Data Booklet	EAC												
DOHR Data Release	EAC												
Data training	Leadership & Priorities												
Needs Assessment presentation	Priorities												
Start Priority Subcommittee	Priorities												
Community Input meeting	Priorities												
Grant Announcement released	Priorities												
Priority Setting meeting	Priorities												
Resource Allocation meeting	Priorities												
Grant with budget submitted	Leadership												
Reallocate funds	Leadership												
Revise Comprehensive Plan	EAC & Leadership												
Review/revise SOC	MDASC												

2014 Annual Retreat: June 27, 2014

Data Released: (In+Care Measures: April, August and October; Annual Quality Management Data Report: April)

Develop process and assess administrative mechanism: May 2014

Data Training and Needs Assessment Presentation: July 2014

Community Input Meeting: July 31, 2014

Grant Announcement Released: August 12, 2013 (this is when last year's document was released)

Set Priorities for 2015: August 15, 2014 (may need to move up date depending on grant due date)

Allocate Funds for 2015: August 22, 2014 (may need to move up date depending on grant due date)

Submit Grant Application: October 9, 2013 (this is when the 2014 grant application was due)

Membership: Recruit all year, Interview in October; Training in November/December

Review and potentially revise Standards of Care for inclusion in contracts: August-September

Revise Comprehensive Plan: ?