

Denver HIV Resources Planning Council Evaluation Project

Monthly DHRPC Meeting
February 7, 2013

Get Informed, Get Involved
and Make a Difference!

Evaluation

- States what the program intends to accomplish with clearly stated goals and outcomes
- Targets and focuses resources to achieve desired outcomes
- Sets a systematic plan for data collection/analysis using quantitative and qualitative measures
- Data is used to improve the programs and its outcomes

Who should be involved in the evaluation plan?

- Everyone who has a vision of the program and is interested in finding out whether or not it “works”
- Consumers, project staff, service providers, funders, committee members, community members, collaborators
- External evaluation team consists of Jean Finn, Tamara Hoxworth, UCD Anthropology graduate student (s), and Steve Koester
- Work will be done with the relevant DHRPC committees



Evaluation Plan

- Develop an Evaluation plan to formalize evaluation and assessment activities (such as but not limited to the comprehensive plan, needs assessments, and annual data booklet) for the DHRPC
- Efforts will be made to identify efficiencies in evaluation and data collection processes and to eliminate redundancy or data of limited utility.



Evaluation Plan-Cont.

The evaluation plan may include:

- Key research questions
- Goals and objectives
- Project logic model
- Data needed to answer questions
- Sampling and data collection methods
- Mapping the linkage between planning activities and the data needed to complete the activities



Evaluation Plan-Cont.

The evaluation plan may include:

- Planning/project timelines
- Schedules of standard data reports and timeframes for ad hoc data requests
- Standardized report formats with data/report sources and data dictionary
- Analysis methods
- Preferences for the reporting and dissemination of findings



Specific Projects



Oral Health Needs Assessment

- Conduct an assessment of oral health needs consistent with the Oral Health Committees Plan
- Specific tasks include:
 - Clarify the aims of the assessment
 - Conduct follow up interviews with providers
 - Conduct interviews/focus groups among
 - populations of interest
 - Analyze data
 - Draft the report with feedback from EAC and Oral Health Committee
 - Finalize the report and present the findings



Annual Data Booklet

- Update Annual Data booklet with 2012 data



Care Cascade

- Develop a framework to replicate the HIV Engagement in Care Cascade analysis on an annual basis

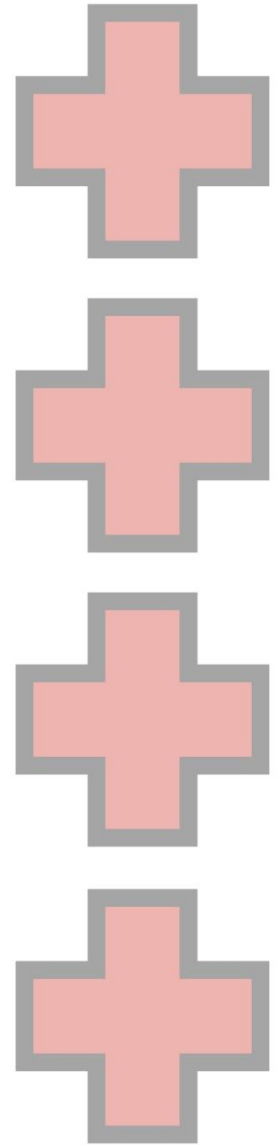


Linkage Between Data, Planning and Resource Allocation

- Develop a framework to assess the linkage between data and needs assessment findings, priority setting, and the resultant resource allocation

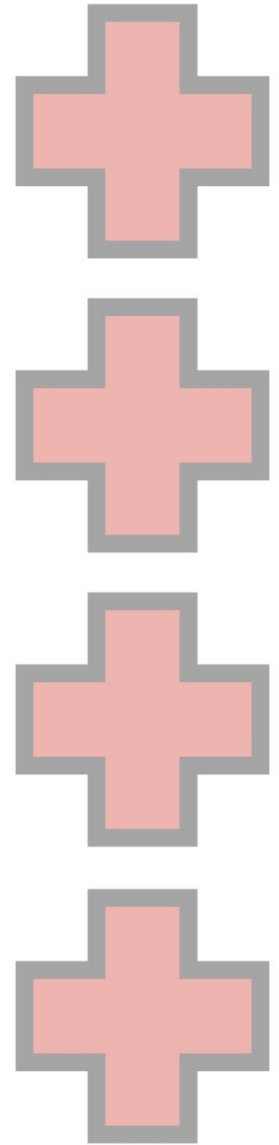
Planning Council's Data Needs

Assess Planning Council member's
data needs to make informed decisions



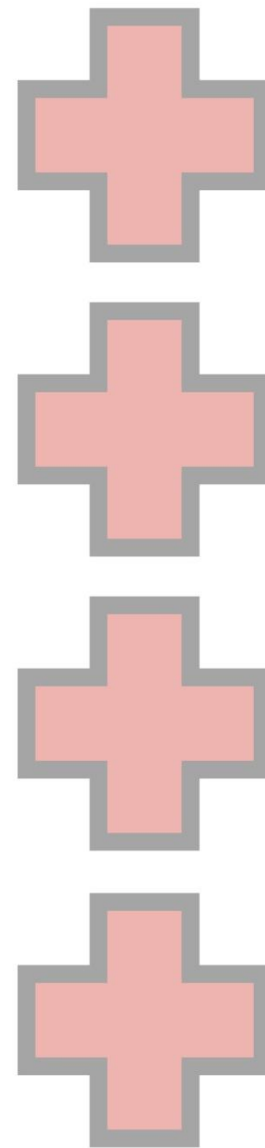
Health Disparities

- Develop strategies and methods to improve the collection and reporting of data to better meet the needs of the People Of Color Leadership Committee and the Rebuilt + Committee
- Interview committee members to identify and clarify concerns, brainstorm changes to existing data collection, data analysis and reporting to meet the committees' needs for information on Minority AIDS Initiative (MAI)

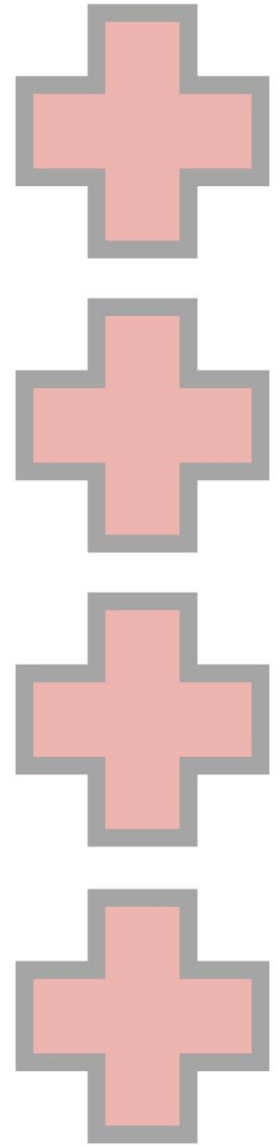


Health Disparities-Cont.

- Develop key research questions and new methods to generate needed information
- Assess the differential utilization of mental health and substance abuse services by Latinos and African Americans
- Conduct a cost analysis of MAI substance abuse and mental health services as well as Part A substance abuse, mental health, and outpatient ambulatory services

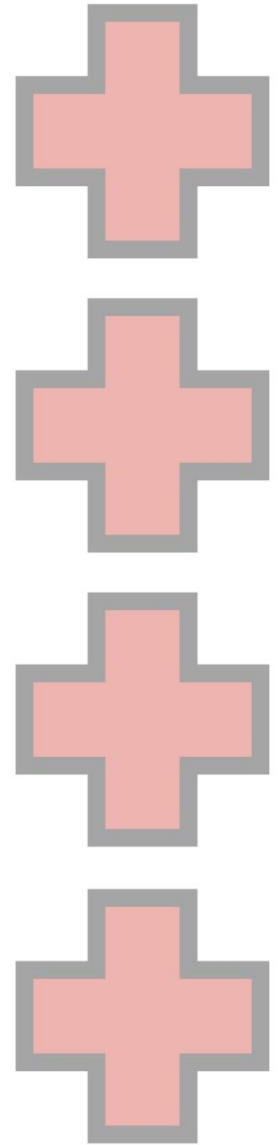


Questions



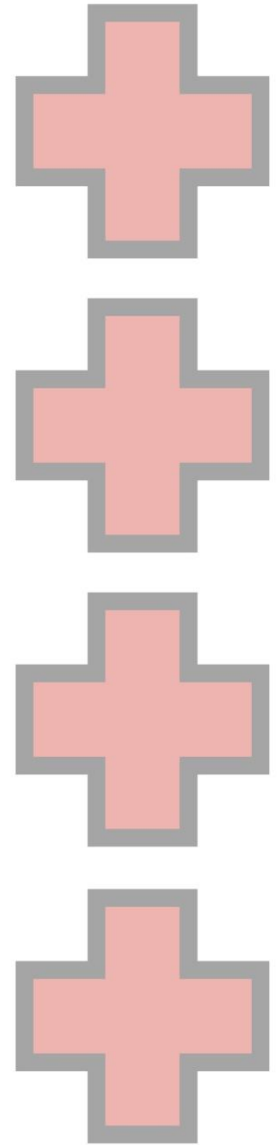
Planning Council's Data Needs

- What information do you use to make Planning Council decisions?
- What additional information would be helpful when you are making these important decisions?



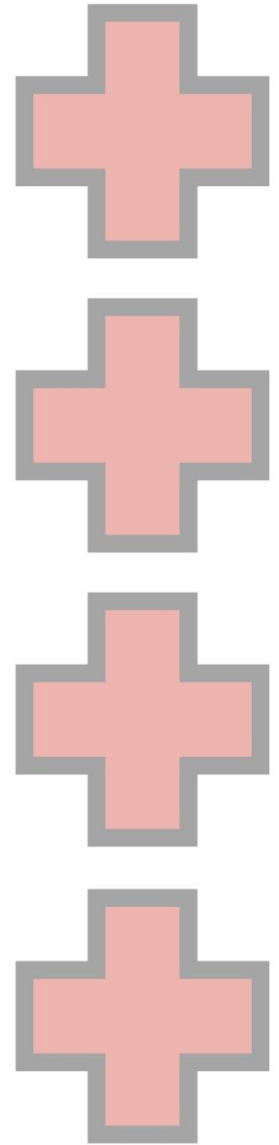
Planning Council's Data Needs-Cont.

- What information do you currently get to make decisions that is not helpful to you?
- How do you typically process information?



Planning Council's Data Needs-Cont.

- How frequently would you like to receive standard data reports?
- What other information would you like to share?





Thank you!

Jean Finn

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