

FY 2016 Priorities and Allocations

Priority #	Part A Category	Percent Allocated
1	Outpatient/Ambulatory Health Services	24.48%
2	AIDS Drug Assistance Program (ADAP)	0.00%
3	Medical Case Management	11.32%
4	Case Management (non-medical)	11.32%
5	Oral Health Care	12.46%
6	Mental Health Services	4.88%
7	Housing Services	7.71%
8	Early Intervention Services	5.07%
9	Health Insurance Premium & Cost Sharing Assistance	0.00%
10	Substance Abuse Services (outpatient)	5.03%
11	Emergency Financial Assistance	2.97%
12	AIDS Pharmaceutical Assistance (local)	5.00%
13	Psychosocial Support Services	3.69%
14	Food Bank/Home-Delivered Meals	3.18%
15	Medical Transportation Services	2.54%
16	Home and Community-Based Health Services	0.35%
Total		100%

Priority #	MAI Category	Percent Allocated
1	Case Management (non-medical)	32.18%
2	Mental Health Services	19.78%
3	Early Intervention Services	21.09%
4	Substance Abuse Services (outpatient)	21.72%
5	Psychosocial Support	5.23%
Total		100%

FY 2016 Directive:

No directives for FY 2016

Certification:

I certify that the above priority numbers, categories, percentages, and directive submissions are reflective of the decisions reached by the Denver HIV Resources Planning Council at its annual Priorities Setting and Resource Allocation Meeting.


9/3/15

Denver HIV Resources Planning Council Co-chair Date


9/3/15

Denver HIV Resources Planning Council Co-chair Date


9/3/15

Denver HIV Resources Planning Council Program Administrator Date