2015 DHRPC Tasks and Timeframes: Revised January 2, 2015

Task	Complete by:	Committee Resp.	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Monthly Report	2nd Monday, Monthly	Prog. Admin.												
Quarterly Conference Call with Project Officer	Apr. 14; Jul 14; Oct. 13	Prog. Admin.												
Website Update	ASAP	Prog. Admin.												
Annual Retreat	April 24, 2015	Leadership												
2014 Reallocation	Jan. (LC)/Feb (PC) 2015	Leadership												
Set 2015 Budget	Feb. (LC)/Mar. (PC) 2015	Leadership												
AAM (fiscal) & (service effectiveness)-Contract	May 2015	Leadership												
Assess Membership Reflectiveness	June 2015	MDC												
Train new members group (Quarterly) & one-on-one		MDC												
Develop member training and mentorship project-Contract		MDC												
Assess Member Participation (Quarterly)	March; June; Sept; Dec	MDC												
Priorities Workgroup	Feb-Sept 2015	Priorities												
Needs Assessment (NA) Request for Proposals	December 19, 2014	EAC												
NA start 3/1/15; Complete 7/15/15; Contract end 8/31/15	July 15 2015	EAC												
Data Booklet: Request Data: 3/1 and Receive Data: 5/1	March 1	EAC												
Data Booklet Complete	July 1	EAC												
Review In+Care Measures	April; August; October	EAC												
Review Quality Measures	May 2015	EAC												
Notice of directives	June 1, 2015	Leadership												
Directives Due	June 30, 2015	Leadership												
Review by Leadership	July 10, 2015	Leadership												
Data Training	7/28/15 (day) and 8/6/15 (eve)	EAC												
Community Input for Priorities	7/27/15 (day) and 7/30/15 (eve)	Priorities												
Revise Comp. Plan with formal community input mtgs		?												
Funding Opportunity Announcement (FOA) released	July 2015	Leadership												
Mid-Year Report to HRSA	August 2015	Leadership												
Revise Standard of Care (MH & SA, EIS, Outpt., Psychosocial)	June 2015	MDASC												
Draft 2016 Budget	August 2015	Leadership												
Priority Setting Meeting	August 14, 2015	Priorities												
Resource Allocation Meeting	August 21, 2015	Priorities												
Assess PC member satisfaction with PS&RA process	August 31	Priorities												
Grant due to HRSA	September 2015	Leadership												
Statewide Coordinated Statement of Need	Oct./Nov 2015	?												
Plan to intergrate Part A, B and Prevention Planning	September 2016	Leadership												
Assess relationship between DOHR and PC	November 2015	Leadership												
Evaluate PC Process	December 2015	Leadership												